

2001 Church Leaders and Staff

(submitted by Sheila Vermillion)

Rev. Leslie Carole Taylor
614-236-1985
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Consistory Members by Class

2001

Janine Holekamp 987-2883
Matt Ortman 246-5204
Kathleen Ridenour 467-2557

2002

Sharon Campbell 246-3024
Brian Foltz 246-6137
Bob Reed 246-4845

2003

Nancy Hite 743-9126
Norma Ortman 246-6452
Scott Wilson 246-4869

President:	Matt Ortman
Vice President:	Scott Wilson
Secretary:	Janine Holekamp
Treasurer:	Sheila Vermillion 246-6143
Financial Assistant	Elaine Foltz 246-6873
Organist:	Mary Louise Conn
Assistant Organist:	Phyllis Fischer
Sunday School Treasurer:	Elaine Foltz
Historian:	Norma Ortman
Memorial Fund:	Norma Ortman
Custodian:	Bev Geiger
President of Women's Guild:	Elizabeth Shell

Sunday School Teachers

Bob Reed	Scott Wilson	Peggy Shriner
Crystal Wilson	Sharon Campbell	Karen Factor
Kathy Ridenour	Roger Campbell	Phyllis Fischer
Leslie Taylor		

Celebration Station Leaders

Kelly Clatty	Missy Clum
Karen Factor	Janine Holekamp
Sheila Vermillion	Crystal Wilson
Scott Wilson	Jennifer Young

Report of the Interim Pastor 2001

(submitted by Rev. Leslie Carole Taylor)

Well, we have been together for three months. In that time, we have celebrated Communion three times, Baptized Christopher Gutridge, celebrated Advent and Christmas, held the Christmas Pageant and a service of Lessons and Carols, and supported the youth as they led two worship services! Bryon Clatty and Kacey Factor have started Confirmation and we look forward to celebrating with them on May 19, 2002. We have talked about new ministry opportunities and the ways in which we can help more people know about the marvelous ways in which God is moving in and through Trinity UCC. I look forward to our next year together.

Recently, I was reading an article that identified 26 common traits of excellent congregations. I have listed them here, as a type of vision statement for Trinity in the coming year. The list is taken from *Excellent Protestant Congregations: The Guide to Best Places and Practices* and is quoted in the December 2001 issue of "The Disciple".

Approach:

1. A vibrancy; an excitement about living a Christian life.
2. Entrepreneurial risk-takers and self-starters.
3. Draw not geographically or even denominationally, but philosophically.
4. Reach beyond their comfort zone.
5. Regularly evaluate themselves.
6. Have a clear, yet changing sense of mission.
7. Willingness to break up and assemble operation from needs.
8. Unafraid of being vulnerable and making mistakes.

The Work:

9. Laity integral to leadership.
10. Preach and practice forgiveness.
11. Believe in evangelizing without "evangelizing".

Community:

12. See themselves as a unique community free to innovate.
13. Transform the world and culture around them.
14. Work in partnership with other churches, agencies, interest groups, and government.

Spirituality:

15. Offer an ascent and relationship to God.
16. Traditional without being traditionalists and see selves as part of a continuum.
17. Bible is their core.
18. Innovative about different spiritual approaches.
19. Tailor liturgies to different constituents.
20. Have powerful, life-situation preaching.

Structures:

21. Pastors have been in place for many years.
22. Training, training, training.
23. Bring new members to full membership and participation in ministry.
24. Call leaders, don't fill slots and seek out people.
25. Break out of their walls and into the world.
26. Utilize media well including Internet, TV, and print advertising.

Can you see Trinity as a church of excellence? Are there things on this list that we can accomplish in the next year? In the next five years? Let's work together and see what God can do!

Yours in Christ Leslie Carole Taylor, Interim Pastor

Statistical Report

(submitted by Rev. Leslie Taylor)

Membership January 1, 2001	157	
Members Deceased:	1	Carrie Blackstone
Infant Baptisms:	4	Mitchell Wells Dakota Scherront Erin Kennedy Christopher Gutridge
New Members:	0	
New Members Received	0	
Members Transferred	1	Craig Clum
Membership December 31, 2001	155	

Congregational Life Committee

(submitted by Sharon Campbell – Chairman)

The Congregational Life Committee is responsible for the nurturing and caring of the congregation at large. Ongoing functions are the weekly after church coffees, Men's Breakfasts, Sunday morning greeters, teas for new members, baptisms, and any other special events. In May we hosted a reception for Rev. Kathy Klamar as we said our good byes and wished her the best in her new endeavor. October 7th we hosted a reception for Rev. Leslie Taylor as we welcomed her into our church family as our interim pastor.

Annual events we are responsible for include:

Baked Potato Luncheon in January after the Annual Meeting,
Soup and Salad Supper after Maundy Thursday service in April,
and the Mother / Child Banquet in May.

The Father / Child Banquet was in June and we had a potluck luncheon in September when we went back to our regular schedule for Sunday School and Church services. On September 22nd Bob and Judy Reed graciously hosted our annual church picnic and hayride at their farm.

Committee members are:

Art & Jeanne Abram
Roger Campbell
Teresa Foltz
Bev Geiger
Nancy Hite
Jane Kenney
Kathy Ortman
Kathleen Ridenour
Sharon Campbell – Chairman

Evangelism and Outreach Committee

No report submitted by press time.

Christian Education Committee

(submitted by Karen Factor)

The members of the Christian Education Committee for 2001 were Peggy Shriner, Lisa Wells, Jennifer Ortman, Janine Holekamp, Kathy Klamar and Leslie Taylor. This committee was responsible for the following:

- *Oversee all Christian Education classes
- *Adult education programs
- *Coordinate bulletin boards
- *Summer camps and conferences
- *Special educational programs
- *Order and distribute curriculum materials
- *Youth program / Celebration Station
- *Confirmation classes
- *Nursery care
- *Organization of classrooms

The committee began the year with a 'Pajama Party' for the children the day before Epiphany. Not only did everyone enjoy wearing their pajamas to church, but we also enjoyed breakfast and a scavenger hunt for Christmas ornaments. Each ornament represented a Bible story from Creation to the Birth of Jesus. On Epiphany, a procession of children carried the ornaments into the church to the tree, following the star.

Kathy Klamar led two mid-week study groups: 'ABC's of the Bible' and 'Taking Faith to Work'.

Spring again poked through the Annual Easter Egg Hunt. Children enjoyed hunting for Easter Eggs, playing games, decorating cookies, singing songs and they even got their picture taken with a 'live' bunny.

The Church Rummage Sale was held on May 5th. The proceeds from the sale benefited the new Perry County Chapter of Habitat for Humanity and all items left unsold at the end of the sale were donated to the Perry County Goodwill.

In May the Christian Education Staff was honored for their year long dedicatin to helping our Congregation and it's children discover God's love for them in new ways. Those honored were:

Missy Clum	Lynn Moyer	Lori Martin	Ronda Kennedy
Krystal Ortman	Mark Ortman	Lisa Wells	Elaine Foltz
Norma Wagner	Nora Lee Gutridge	Janine Holekamp	Sheila Vermillion
Peggy Shriner	Teresa Foltz	Jennifer Young	Norma Ortman
Karen Factor	Sharon Campbell	Jennifer Ortman	Crystal Wilson
Kelly Clatty			

For a week in July, Courtney Klamar and Kacey Factor attended 'Creating a New Spirit Camp' at Temple Hills in Bellville, Ohio. Their week consisted of group lessons, swimming, games, crafts, hikes, singing and Bible lessons.

The fall education kickoff was held on September 9th with the Dedication of Teachers for the 2001-2002 Christian Education year.

Christian Education Committee Continued

Nursery Caregivers: Elaine Foltz Lisa Wells Teresa Foltz
Ronda Kennedy Norma Wagner Babette Joseph, sub.

Celebration Station Leaders: Sheila Vermillion Janine Holekamp Missy Clum
Kelly Clatty Crystal Wilson Scott Wilson
Jennifer Young Karen Factor

Sunday School Teachers: Bob Reed Scott Wilson Karen Factor
Kathy Ridenour Roger Campbell Phyllis Fischer
Sharon Campbell Peggy Shriner Crystal Wilson

Sunday School Classes offered at Trinity are:

Youth – ages 4-8, led by Peggy Shriner. This class shares resources with Celebration Station. The new material helps ensure that authentic learning takes place through reinforcing Bible stories.

- ages 9-12, led by Crystal or Scott Wilson. The older youth studied 'Basic Training' which helped them to learn the use of their Bible.

Confirmation – led by Pastor Leslie. A new Confirmation class began on December 2nd. Pastor Leslie chose 'Affirming Faith – A Confirmand's Journal' as the study material as young teens take their faith journey, preparing for the rite of Confirmation on Pentecost Sunday.

High School – 'Impact', led by Sharon Campbell, uses 'The Whole People of God' series for their studies. This series ties to the lectionary and provides helpful Bible background.

Adults – two different study areas are offered:

Bob Reed leads a class that focuses on traditional Biblical Studies. The second class is more topical focused. In the fall members participated in a class called 'Boundaries' and Kathy Ridenour led a class on Advent during the month of December.

An 'All Church Retreat' (formerly known as Family Camp), was enjoyed by many in October at Temple Hills in Bellville, Ohio. Peggy Shriner organized this year's events. The activities began on Friday evening with a bon fire and songs, and concluded on Saturday evening. The theme, 'Exploring God's World of Wonder', was used throughout the retreat.

The children of the church shared a wonderful Christmas program with us on December 16th – 'The Christmas Story, Through the Eyes of the Friendly Beasts'.

Thank you to each of the committee members, Sunday School teachers, Celebration Station Leaders, Nursery Caregivers and Coordinator, for their endless dedication to our church. Also, thank you to all of the church members that assisted with the pajama party, Easter egg hunt, rummage sale, Church retreat, children's Christmas program and all those that have been so supportive of Trinity's Christian Education program over this past year. Here's to a great 2002!

Sunday School Checking Account

(Submitted by Elaine Foltz)

Checking Account balance on hand January 1 st , 2001	\$ 195.94
Offering for 51 Sundays	\$ 821.03
Expenses	
OCWM	\$ 195.03
Attendance Books	20.68
TV / VCR	169.56
Christmas Candy / film / ornaments	<u>45.00</u>
Total	\$ 430.27
Checking Account balance on hand December 31st, 2001	\$ 586.70
Savings Account balance on hand December 31st 2001	\$1,622.74

Memorial Fund

(submitted by Norma Ortman)

Balance on hand, January 1 st , 2001	\$4,003.30
Income	
Memorials to Marjorie Schofield	\$ 225.00
Memorials to Carrie Blackstone	140.00
Interest received	50.75
Expenses:	
Pulpit Bible from Forrest Clum's Memorial	270.00
Balance on hand, December 31st, 2001	\$4,149.05

Trinity Youth Group

(submitted by Peggy Shriner)

Youth Group activities for the 2001 year were:

- January 14th Group meeting in the youth room at Trinity for a planning session. Taste tested 'cookie mix in a jar' cookies.
- February 18th Group meeting in the social room at Trinity with Thornville United Methodist youth at our guests. The program consisted of a role-play scripture lesson and discussion on peer pressure. We began our 'cookie mix in a jar' sales.
- March 23rd An 8 pm to 8 am all-nighter was held at Trinity. The evening consisted of a carnival, active and quiet games, dancing, snacks & pizza, a movie and breakfast.
- July 30th A canoe outing at Hocking Valley Canoe Livery in Logan.
- August 11th Community Hog Roast
- September 30th Picnic and hiking at Moundbuilders Park.
- November 19th Assisted with Salvation Army's Thanksgiving dinner.

Youth Fellowship Fund

(submitted by Kacey Factor –treasurer)

Balance on hand, January 1 st , 2001	\$142.80
2001 Income	
2001 Calendar sales	\$215.00
Rummage sale refreshments	37.90
Cookie sales	159.00
Community Hog Roast	375.00
2002 Expenses	
Cookie mix supplies	\$ 40.31
Lock-in expenses	35.66
Canoeing trip expenses	77.95
Balance on hand, December 31st, 2001	\$775.78

Mission Committee

(submitted by Peggy Shriner - chairman)

This past September, the Ohio Conference planned a dinner and program in recognition of mission work being carried out in our Churches. Focus areas included:

- | | |
|--|--|
| *Prison Ministries | *Peace and Justice Issues |
| *Hunger / Poverty Issues | *Health Issues |
| *Housing | *Women / Children Violence |
| *World Missions including refugee projects | *Youth Missions and Work Camp projects |
| *Education | *Ecumenical Missions |

In reviewing these areas of mission, I find that Trinity is addressing the majority of these issues. During 2001, food was collected each month for the food pantry. Dental kits were assembled and sent to the food pantry, also.

Several members of Trinity volunteered their labor and prepared lunch for the Habitat for Humanity workdays. The children purchased tools for the workers and monies from our annual rummage sale were donated to HFH. Bob Urig and Bob Sulick spoke to the congregation about the progress that has been made at the Habitat Valley Project.

Two teams collected pledges and bowled in Big Brothers / Big Sisters annual fundraiser, 'Bowl for Kids Sake'. Peggy Shriner completed the requirements to become a "Big" and has a "Little". Her name is Michelle and she is 11 years old.

A call for disaster relief kits was responded to by assembling and dispersing ten personal kits and ten clean-up kits in April, and again in December.

Care packages were sent to our college students prior to semester exams.

Scott Wilson serves on a conference committee for Equity in Education.

Our worship service is recorded each Sunday. The tapes are available for shut-ins and other interested persons. The year, Gwen Lewis has been able to enjoy our worship services.

Crisp night air, a donkey, sheep, llamas, and little children added much to our annual pageant held on December 16th. Once again, we were able to re-enact the story of Christ's birth for the community and ourselves. A time of fellowship followed with approximately 80 people present. Bookmarks and candy canes were given to each as a token of the occasion.

We fell a little short of the goals we set for some of our designated missions. Our contributions were as follows:

	<u>2001</u>	<u>Goal</u>
OCWM	\$2,221.03	\$2,350.00
OGHS	395.38	450.00
NIN	238.00	275.00
Veterans of the Cross	237.50	175.00
Crossroad	210.50	175.00
BBBS	1,050.00	500.00
HFH	418.44	500.00
SARA	39.00	
CUE	<u>25.00</u>	
Total	\$4,834.85	\$4,425.00

Members of the Mission Committee are Peggy Shriner – chairman, Bev Geiger, Nancy Hite, Dale Factor, Ronda Kennedy, Elaine Foltz and Crystal Wilson.

Board of Trustees

(submitted by Roger Campbell - chairman)

The Trustees are charged with the maintenance and care of our church facility. This past year we completed the following projects:

1. Tuck pointed and cleaned the exterior brick.
2. Caulked and repainted the windows and installed new window protectors for the stained glass windows.
3. Several repairs for storm damage to the roof were made.
4. Electrical wiring to the front sign of the church was replaced.
5. We had several workdays to clean up the yard.
6. New exterior basement door and new door with window for the nursery were installed.

Upcoming projects:

1. Fixing the basement water problem.
2. More electrical wiring.
3. Removal of the large Blue Spruce tree.
4. Workdays for landscaping projects and cleanup.

The Board of Trustees consists of Bev Geiger, Paul Robison, Norma Ortman, Sheila Vermillion, Scott Wilson, and Roger Campbell, Chairman.

Worship & Music Committee

(submitted by Phyllis Fischer – chairman)

The members of the Worship and Music Committee for 2001 were Phyllis Fischer – Chairman, Norma Ortman – Secretary, Elizabeth Shell, Norma Wagner, Missy Clum, Bob Reed and Nancy Hite.

An Ash Wednesday service was held on February 28th with the ritual of 'The Mark of the Ashes' and Communion. Our traditional children's processional of the palms opened the service on Palm Sunday, April 8th. Lori Martin was in charge of securing the palms for the church.

Maundy Thursday service was April 12th. A simple meal of soup, rolls, cheese and grapes was served prior to the service. The stage for the celebration of Holy Week was set as the choir presented an Easter Cantata. Easter Sunday was April 15th. The youth of the church presented the Sunrise Service followed by a delicious breakfast and church service. Communion was served. Lilies and other potted plants arranged by Lori Martin decorated the sanctuary. Members purchased flowers, as memorials honoring loved ones.

On Mother's Day, May 13th, Geraniums decorated the inside and outside of Trinity. Norma Ortman and Betty Shell had lovingly performed this service for many years prior to 2001. This year, Bob Reed and Nancy Hite were in charge and decorated with a variety of flowers and plants that members were able to take home.

Harvest Home service was observed on October 28th with the Reed Family and Norma Ortman in charge. There was a beautiful display of flowers, produce and canned foods, celebrating the year's bounty.

The Hanging of the Greens was held Saturday evening, December 1st. Roger and Sharon Campbell always pitch in to help organize this event so that we get all of the special places of the church decorated. Our thanks also, to Paul and Sue Robison for the lovely poinsettia tree and to Lori Martin for ordering the poinsettias for the front of the church. Christmas Eve was a moving service of scriptures and carols.

The committee would like to thank all of the members of the choir and our organists who serve so faithfully throughout the year. Our summer music was especially good this year with many local groups and soloists helping to fill our sanctuary with joyful sounds.

A word of thanks to all who helped serve communion and especially to Janine Holekamp and Norma Ortman who make sure we can break bread together.

The Ladies' Guild

(submitted by Elizabeth Shell – President)

The Ladies' Guild of Trinity United Church of Christ meets on the 3rd Wednesday of each month. All the women of the church are welcome to attend the Guild. We make beautiful quilts and blankets by order.

The Guild, with the help of the ladies of the church, once again made the noodles for the Ice Cream Supper. We also served six Lion's Club dinners this past year. Christmas gifts were taken to our shut in members and also to a resident of a rest home. We have a prayer chain that anyone can call (246-5395) to place someone in our prayers.

Our Christmas party was held at the home of Elizabeth Shell. There were 13 members present. We welcomed Pastor Leslie and Mary Louise Conn to the group for the first time. Mary Louise entertained us with her beautiful music on her Core Organ. We wish to thank Barbara Packer for taking over the Guild's Secretarial books. Many thanks go to all the ladies who baked cakes and pies and made salads to help feed the Lions Club members. Thank-you also, to the men who helped put up the heavy tables and to everyone who served as a Sunday morning Usher this past year!!

Officers for the coming year are:

Elizabeth Shell,	President
Norma Wagner,	Vice President
Norma Ortman,	Treasurer
Barbara Packer,	Secretary

Women's Guild Treasurer Report

(submitted by Norma Ortman - Treasurer)

Checking Account Balance January 1 st , 2001	\$887.38
Income	
Lion's Club Dinners	\$854.00
Collections	\$ 26.00
Daily Devotion Banks	\$ 24.20
Comforts	\$135.00
World Day of Prayer Collection	<u>\$169.00</u>
Total	\$1,208.20
Expenses	
Lion's Club Dinners	\$218.79
Rose Buds and Flowers	\$ 50.88
Miscellaneous	\$109.18
World Day of Prayer (Church Women United)	\$169.00
Crossroads	\$ 75.00
Daily Devotions	\$ 75.00
Blackstone Family Dinner	<u>\$ 33.83</u>
Total	\$ 781.68
Checking Account Balance December 31st, 2001	\$1,313.90
Savings Account Balance December 31st, 2001	\$ 906.73
CD Balance December 31st, 2001	\$8,396.67

Pastor Parish Committee

(submitted by Sharon Campbell –chairman)

The Pastor Parish committee acts as a liaison between the pastor and the congregation. This past year the committee conducted the exit interview for Rev. Kathy Klamar. Based on reviewing the allotment for continuing education for our pastor, salary, housing allowance, insurance and annuity, the committee makes recommendations to the Consistory. Some of the other areas reviewed are remunerations for supply pastors and their mileage.

The committee is made up of Kathy Ortman and Sharon Campbell.

Stewardship & Finance Committee

(submitted by Sheila Vermillion - Treasurer)

Brian Foltz has replaced Jim Foltz on the Stewardship and Finance Committee; other members include Karen Factor, Jodi Kelley and Sheila Vermillion.

In August, the committee met with Andy Ogilvie of the Lancaster Office of American Express where Trinity has money invested. Andy went over our portfolio summary with us and answered questions. The committee monitors all of the investments of the church, which are:

American Express:	\$60,576.00
Hilliard Lyons:	\$83,594.00
Prudential:	\$27,992.00
Federated Government Securities:	\$18,321.00

In the fall, the committee met with Pastor Leslie to begin plans for the 2002 Stewardship campaign with the theme "Come and see what God has done...come and bring your gifts" from Psalm 66. Using asking budgets submitted by committee chairmen, the Stewardship Committee developed the 2002 budget and projected income, which were included in the November Tidings, along with a letter from chairman Brian asking for the support of the congregation and friends of Trinity during the coming year. Karen, Jodi, Sheila and Brian each made presentations at Sunday morning worship services during November and pictures representing our worship experiences, our building, and our fellowship activities were displayed on the social room bulletin board. The budget / income was presented to, and approved by the consistory on November 17th and the congregation on December 30th.

November 25th was Consecration Sunday when 18 Commitment Cards were returned indicating anticipated gifts of \$26,960.00 for 2002.

Another aspect of stewardship was explored when Jim Hart of the Perry County Recycling Program spoke to the congregation on November 11th. Bev Geiger, our custodian and a member of the Trustees Committee, has made recycling bins available for recycling plastic, glass and aluminum.

Scholarship

(submitted by Sheila Vermillion - chairman)

The Trust Fund Committee for the Dorothy M. Lyle Memorial Scholarship Fund met in August and approved scholarship applications for the following:

Adam Foltz, Bachelor of Science in Education and History, Muskingum College
Jodi Kelley, Certificate in Medical Transcriptionist, Muskingum Area Technical College

Thirty-two applicants have received over \$72,500.00 in scholarships for studies at twenty colleges in five states since the first scholarships were given in 1990.

In August, the Consistory reappointed Sheila Vermillion to a three-year term on the Trust Fund Committee, serving with Steve Holekamp and Jim Foltz.

Over \$133,000.00 is invested with Hilliard Lyons, in various accounts. The interest from these investments is put into a savings account at National City, Thornville. The scholarship amounts are based on money in the savings account as of August 1st. 75% is used for scholarships / 25% is reinvested each year.

Dorothy M. Lyle Memorial Scholarship Fund		
Balance on hand, January 1 st , 2001		\$6,901.14
Income		
Investment interest	\$10,577.78	
Saving Account interest	\$ 134.48	
Total		\$17,613.40
Withdrawals		
Scholarship	\$2,500.00	
Balance on hand, December 31st, 2001		\$15,113.40*

*a portion to be reinvested

2001 Expenses

	<u>Actual</u>	<u>Projected</u>
Pastor Parish		
Salary, housing allowance	\$14,363.40	\$23,192.00
Insurance, annuity	5,738.59	8,607.00
Supply pastors	1,500.00	375.00
Mileage	1,450.00	180.00
Family protection plan	113.26	300.00
Continuing education, pastor		600.00
Administrative Support		
Postage, bulk mailing fees	\$ 639.49	\$ 700.00
Paper, labels, secretarial supplies	377.57	300.00
Typist	599.81	900.00
Bank safety deposit fee	60.00	60.00
Workman's Compensation, Social Security	1,000.57	1,000.00
Congregational Life		
Misc.	\$ 1,319.51	\$ 1,600.00
Pastoral care		200.00
Christian Education		
Vacation Bible School	\$ 250.00	250.00
Curriculum:		
Sunday School	782.11	875.00
Counseling / Confirmation	138.80	200.00
Mid-week Studies	80.00	150.00
Library books / supplies	38.36	250.00
Conference registration fees	75.00	50.00
Celebration Station	312.81	200.00
Nursery supplies		150.00
Youth activities	53.93	100.00
Teacher recognition		100.00
Child care during young adult activities		750.00
Family Camp	260.94	300.00
Evangelism, Outreach		
Printing	\$	\$ 600.00
Postage		385.00
Mailing expenses (envelopes, etc.)		75.00
Mailing list		300.00
Calling expenses		50.00
Internet access	100.00	100.00
Web maintenance		100.00
Child care		350.00
Socials		260.00

2001 Expenses Continued

	<u>Actual</u>	<u>Projected</u>
Mission		
Special offering promotion	\$ 2.00	\$ 25.00
Misc. conference expenses	241.00	300.00
Local outreach	6.34	100.00
Christmas pageant	47.40	100.00
Music, Worship		
Organist, choir director	\$ 2,521.08	\$ 2,730.00
Assistant organist	323.26	300.00
Choir music	100.20	200.00
Servicing organ, piano	964.38	900.00
Choir robe maintenance		120.00
Guest musicians	230.00	450.00
Misc.	319.69	200.00
Stewardship, Finance		
Treasurer	\$ 554.04	\$ 600.00
Workshops		60.00
Supplies, offering envelopes	158.47	100.00
Trustees		
Custodian	\$ 1,477.68	\$ 1,600.00
Lawn care, snow removal	862.08	1,000.00
Supplies	533.42	400.00
Insurance	1,602.00	1,500.00
Building maintenance, copier, pest control	1,579.47	2,000.00
Electricity	3,290.36	3,100.00
Gas	2,653.82	2,000.00
Telephones	360.01	900.00
Water, sewer	609.40	650.00
Disposal	535.97	500.00
New Initiatives		
Misc.		3,000.00
Total	\$48,227.04	\$66,444.00

Review of 2001 Budget – 2002 Asking Budget

	<u>2001</u>	<u>2002</u>
Pastor Parish		
Salary, housing allowance	\$23,192.00	\$15,600.00
Insurance, annuity	8,607.00	8,423.00
Supply pastors	375.00	375.00
Mileage	180.00	2,200.00
Family protection plan	300.00	300.00
Continuing education, pastor	600.00	600.00
Administrative Support		
Postage, bulk mailing fees	\$ 700.00	\$ 700.00
Paper, labels, secretarial supplies	300.00	400.00
Typist	900.00	700.00
Bank safety deposit fee	60.00	60.00
Workman's Compensation, Social Security	1,000.00	1,000.00
Congregational Life		
Misc.	\$ 1,600.00	\$ 1,600.00
Pastoral care	200.00	200.00
Christian Education		
Vacation Bible School	\$ 250.00	250.00
Curriculum:		
Sunday School	875.00	800.00
Counseling / Confirmation	200.00	200.00
Mid-week Studies	150.00	150.00
Library books / supplies	250.00	250.00
Conference registration fees	50.00	150.00
Celebration Station	200.00	200.00
Nursery supplies	150.00	150.00
Youth activities	100.00	100.00
Teacher recognition	100.00	100.00
Child care during young adult activities	750.00	750.00
Family Camp	300.00	300.00
Evangelism, Outreach		
Printing	\$ 600.00	\$ 200.00
Postage	385.00	350.00
Mailing expenses (envelopes, etc.)	75.00	130.00
Mailing list	300.00	-0-
Calling expenses	50.00	50.00
Internet access	100.00	150.00
Web maintenance	100.00	300.00
Child care	350.00	350.00
Socials	260.00	250.00
Signs (town entrance)		160.00

2001 Expenses Continued

	<u>Actual</u>	<u>Projected</u>
Mission		
Special offering promotion	\$ 25.00	\$ 25.00
Misc. conference expenses	300.00	300.00
Local outreach	100.00	150.00
Christmas pageant	100.00	100.00
Music, Worship		
Organist, choir director	\$ 2,730.00	\$ 2,730.00
Assistant organist	300.00	300.00
Choir music	200.00	200.00
Servicing organ, piano	900.00	900.00
Choir robe maintenance	120.00	120.00
Guest musicians	450.00	450.00
Misc.	200.00	200.00
Stewardship, Finance		
Treasurer	\$ 600.00	\$ 600.00
Workshops	60.00	60.00
Supplies, offering envelopes	100.00	100.00
Trustees		
Custodian	\$ 1,600.00	\$1,600.00
Lawn care, snow removal	1,000.00	1,000.00
Supplies	400.00	400.00
Insurance	1,500.00	1,500.00
Building maintenance, copier, pest control	2,000.00	2,000.00
Electricity	3,100.00	3,600.00
Gas	2,000.00	3,000.00
Telephones	900.00	500.00
Water, sewer	650.00	650.00
Disposal	500.00	600.00
New Initiatives		
Misc.	3,000.00	3,000.00
Total	\$66,444.00	\$62,283.00

2001 Income – 2002 Projected Income

(submitted by Sheila Vermillion – Treasurer)

	<u>2001 Actual</u>	<u>2001 Projected</u>	<u>2002 Projected</u>
Offerings (average \$798.17)	\$41,504.68	\$50,000.00	\$50,000.00
Savings interest	208.46	150.00	150.00
Checking interest	102.96	50.00	50.00
Investment interest	14,550.47	12,400.00	12,000.00
Pre-school rent	1,500.00	1,500.00	750.00*
Socials	1,158.75	2,000.00	2,000.00
Miscellaneous	<u>151.00</u>	<u>900.00</u>	<u>900.00</u>
Totals	\$59,176.31	\$67,000.00	\$65,850.00

*Perry / Hocking Services Center has purchased the Schofield property for the purpose of building a pre-school / day care center. The pre-schools at Trinity and the Masonic Lodge will move to this new facility when it is complete.

Money Market Saving Account – National City Bank, Thornville

Balance on hand December 31 st , 2000	\$13,041.49
Interest	208.46
Deposits	2,878.23
Withdrawals	<u>6,315.62</u>
Balance on hand December 31st, 2001	\$9,812.56

The above account balance includes \$1,767.89 remaining from our April, 1999 gift from Westerville UCC and \$2,900.00 donated by Bob Wilson for the establishment of a new scholarship fund. As of December 31st, 2001, \$5,144.67 is available for use by the church in this account.

Building Fund

On the offering envelopes used by Trinity, there is a designated line for 'building fund' which some members / friends contribute to on a regular basis. This money is generally used for capital improvements, most recently toward payment of storm window replacements this year. As of December 31st, 2001, there is \$225.00 in our building fund.

In 1999, the Consistory suggested that a portion of any profits from church-sponsored activities be put into a 'crisis fund' to help those in need. The latest donation was \$75.00 from our youth group, bringing the current total to \$105.62. We have given cash to families who needed to travel to Columbus area hospitals for treatment, to a family for some personal items, and to a family who lost their home to fire.

END REPORTS